

ANNEX II of the Grant Agreement: Estimated and eligible budget of the action

PROJECT NUMBER:

539461-LLP-I-2013-I-BG-ERASMUS-ENW

Costs	Estimated Budget (from proposal)	Eligible Budget
Heading A: Direct costs (staff costs) Staff Costs	647.187,00	647.187,00
Heading B: Direct costs (operational costs)		
Travel and subsistence	382.588,00	382.588,00
Equipment (up to 10% of (A+B))	11.000,00	11.000,00
Subcontracting (up to 30% of (A+B))	23.500,00	22.500,00
Other	18.975,00	19.975,00
Total Heading B	436.063,00	436.063,00
Indirect costs (up to 7% of (A+B))	43.760,00	43.760,00
Total project expenditures	1.127.010,00	1.127.010,00
Percentage of EU funding:	53,24%	53,24%

Receipts	Estimated Budget (from proposal)	Eligible Budget
EU Grant Requested from LLP	600.000,00	600.000,00
Partner's own fundings	527.010,00	527.010,00
Other sources of financing	0,00	0,00
Total sources of financing	1.127.010,00	1.127.010,00

Explanation about the cuts/transfer:
Subcontracting costs: 1,000 € for "Hiring rooms and equipment for e-Learning'14" have been transferred to the "other cost" budget heading.

Date: 07.08.2013

Signature of the legal representative:

Prof. DSc. Hristo Belchev
Rector

